

## OAK RANCH ESTATES HOA 2022 Operating Budget

	YEARLY	MONTHLY	PER UNIT PER MONTH
<b>ADMINISTRATION:</b>			
Admin/Late Charge	276	23	0.575
CPA/Audit/Taxes	804	67	1.68
Contingency	240	20	0.50
Dues/Subscriptions	168	14	0.35
Insurance/Hazard	2,592	216	5.40
Legal	900	75	1.88
Management	5,940	495	12.38
Meetings/BOD Exp.	456	38	0.95
Office/Extra Admin.	720	60	1.50
Postage/Reprod/Mailings	1,008	84	2.10
Reserve Study	804	67	1.68
Rule Enforcement	120	10	0.25
Website	0	0	0.00
Taxes	12	1	0.03
Corral Expenses	1,056	88	1.60
<b>MAINTENANCE:</b>			
Weed Abatement	5,004	417	10.43
Repairs & Maint	1,824	152	3.80
Tree Maint	4,500	375	9.38
Landscape Other	0	0	0.00
**Manure Removal	1,800	150	
**To be paid by Horse Corral Users			
<b>RESERVE CONTRIBUTION</b>	3,624	302	7.55
<b>TOTALS</b>	<b>\$30,048.00</b>	<b>\$2,480.00</b>	<b>\$62.00</b>